

### **Jefferson County Highway Committee Meeting**

Tuesday, April 7, 2015 8:00 a.m.

Office of the Highway Commissioner – Committee Room 141 West Woolcock Street Jefferson, Wisconsin 53549

Committee Members: George Jaeckel - Chairman, Walt Christensen - Vice

Chairman, Al Counsell - Secretary, Carlton Zentner,

Ron Buchanan

Highway Commissioner: William T. Kern

### AGENDA

- 1. Call meeting to order
- 2. Roll Call
- 3. Certification of compliance with the Open Meetings Law
- 4. Review of the Agenda
- 5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
- 6. Approve minutes from March 4, 2015 Highway Committee meeting
- 7. Communications
- 8 Old Business
- a. None
- 9. New Business a. Review and approve the Local Road Improvement Program (LRIP) asphalt purchase bids for County Highway A and County Highway J
  - b. Review and approve bids for 2015 hot-mix asphalt
  - c. Review and approve bids for 2015 seal coat emulsion and application
  - d. Review and approve bids for 2015 asphalt milling and pulverinzing
  - e. Review and approved bids for limestone crushing at Strasburg Quarry
  - f. Review equipment turnover plan and equipment operations
  - g. Update on new highway facility construction progress
  - h. Review monthly financial account summary
- 10. Highway Operations Report
- 11. Review and approve vouchers
- 12. Set Next Meeting Date May 5, 2015
- 13. Adjourn

Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

### JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

### Wednesday, March 4, 2015

The Jefferson County Highway Committee met on Wednesday, March 4, 2015, at 8:00 A.M. for a meeting at the Highway Office.

### **ROLL OF THE HIGHWAY COMMITTEE:**

Members present: Ron Buchanan; George Jaeckel; Walt Christensen; Al Counsell; Carlton Zentner

Members absent: None

Also Present:

William Kern, Highway Commissioner Ben Wehmeier, County Administrator Ann Jenswold, Highway Department Greg Winter, Highway Department Erik Coonen, Highway Department Bill Buglass, Payne & Dolan

J. Blair Ward, Corporation Counsel Jim Schroeder, County Board Chair

Purpose of the meeting was to review and approve vouchers and other highway business.

**HIGHWAY COMMITTEE MINUTES:** The minutes from the January 20, 2015 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Christensen to approve the minutes as printed.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Zentner

NOES: None ABSENT: None ABSTAIN: None

### **CORRESPONDENCE:**

• E-mail from Lisa Meinholz, WisDOT Bureau of Highway Maintenance; regarding 2015/2016 sodium chloride municipal agreement

### Newsletters:

NONE

### News Releases/Notices:

NONE

### PUBLIC COMMENT:

NONE

### **HIGHWAY COMMISSIONER'S REPORT:**

### • Construction Projects

### Winter Maintenance

Crews worked several snow events in December and early January

Supervisors are working on bringing salt inventories down to a minimal level by the end of the winter to minimize moving costs to the new facility

### General Maintenance

Crews are working on surface patching and shoulder maintenance

Crews are completing various brushing and tree removals

Crews completed various signing repair work and numerous sign/post replacements

Department will be utilized as a sign distribution center by WisDOT for several counties east of Dane County

Reviewing maintenance projects including several large WisDOT performance based projects for 2015

### Office/Shop Staff

Shop staff is receiving training on several new components at the new facility – the department will try to video the majority of the training sessions

Office staff closed books for 2014 and are now working on the 2014 financial report

Shop staff is working with Maas on the connections for all the shop/welding equipment at the new facility

### OLD BUSINESS

NONE

### **NEW BUSINESS**

### 9a. Discuss and approve SEWRPC Agreement

The Southeastern Wisconsin Regional Planning Commission (SEWRPC) provides metropolitan planning services throughout a seven-county region. County Administrator, Ben Wehmeier, stated that 2.7 square miles by Ixonia is a part of this region. He stated that local planning will stay intact, there is no fee to be a part of the Commission, and it will give us more knowledge of what may come in regards to transportation changes in the future. If there is more growth in the future, the 2.7 miles may expand, this is decided by the Federal Government. This agreement was brought to the Highway Committee because of the transportation area. Questions from the committee were answered by Ben.

It was moved by Mr. Buchanan and seconded by Mr. Christensen to forward the SEWRPC Agreement to County Board for approval.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Zentner

NOES: None

ABSENT: None

ABSTAIN: None

### 9b. Review and approve new equipment bids (Scale, Mobile Vehicle Lifts, Sweeper/Scrubber)

Commissioner Kern discussed the truck scales and automated system for the scale. He discussed the vendors and bids received:

Cream City Stateline Scale	Rice Lake OTR 40'	\$64,400
Cream City Stateline Scale	Rice Lake OTR 75'	\$81,595
Capitol Scale Company	Rick Lake OTR 40'	\$73,900
Capitol Scale Company	Rice Lake OTR 75'	\$85,500
United Scale Corp.	B Tek Centurion 40'	\$67,337
United Scale Corp.	B Tek Centurion 72'	\$82,373
United Scale Corp.	B Tek Centurion 40'	\$73,337 Galvanized
United Scale Corp.	B Tek Centurion 72'	\$92,337 Galvanized

It was moved by Mr. Counsell and seconded by Mr. Buchanan to accept the bid from Cream City Stateline Scale for the Rice Lake OTR 40' with a bid of \$64,400.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Zentner

NOES: None

ABSENT: None

ABSTAIN: None

Commissioner Kern discussed the Mobile Vehicle Lifts (set of 6) and the Vendors and bids received:

Midwest Equipment Specialists Stertil-Koni Earthshift st-1085 \$54,794

Snap-On Tools Joh Bean MCLWF556 \$75,830

It was moved by Mr. Buchanan and seconded by Mr. Counsell to accept the bid from Midwest Equipment Specialists for the Stertil-Koni Earthshift st-1085 with a bid of \$54,794.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Zentner

NOES: None

ABSENT: None

ABSTAIN: None

Commissioner Kern discussed the Floor Scrubber/Sweeper (1) and the Vendors and bids received:

Tennant Company Tennant M30 \$56,540.60

Kleenmark Distribution Tennant M30 \$68,499.00 (no trade)

It was moved by Mr. Buchanan and seconded by Mr. Christensen to accept the bid from Tennant Company for the Tennant M30 with a bid of \$56,540.60, with trade.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Zentner

NOES: None

ABSENT: None

ABSTAIN: None

### 9c. Review equipment turnover plan and equipment operations

Commissioner Kern had a handout for the Committee showing the department's different types of equipment in service and the turnover plan of that equipment for the department. He shared an Equipment Operations Summary covering the period 2002-2014, showing equipment profit, or loss in the earlier years, and the purchase value created. He showed how streamlined the department has become over the years. He discussed the process of how equipment is turned over and grouped together for how to purchase in the future, and how long equipment is kept versus trade value if traded sooner. He also showed a 4-year WisDOT report of Machinery Operations by County. No Motion

### 9d. Update on new highway facility construction progress

Commissioner Kern updated the Committee on the new highway facility construction progress by stating that the construction will be wrapping up within the next month, and is moving along. No Motion

### 9e. Review monthly financial account summary

Commissioner Kern reviewed the financial account summary with the Committee. Questions were answered. No Motion

### **REVIEW & APPROVE VOUCHERS:** The vouchers held the following totals resulting:

BILLS:	02/03/15	\$	72,118.22
BILLS:	02/12/15	\$	16,399.45
BILLS:	02/17/15	\$	128,390.45
BILLS:	02/20/15	\$	16,230.11
BILLS:	03/03/15	\$	50,922.53
COMMITTEE:	January	<u>\$</u>	497.71

TOTALS: \$ 284,558.47

It was moved by Mr. Buchanan and seconded by Mr. Counsell that the bills are allowed as reviewed.

Highway Committee Minutes March 4, 2015 Page 6 of 6

Carried by the following roll call:
AYES: Jaeckel, Buchanan, Christensen, Counsell, Zentner
NOES: None
ABSENT: None
ABSTAIN: None
Motion by Mr. Buchanan and seconded by Mr. Christensen to adjourn at 9:45 a.m.
Carried by the following roll call:
AYES: Jaeckel, Buchanan, Christensen, Counsell, Zentner
NOES: None
ABSENT: None
ABSTAIN: None
The next meeting will be held on Tuesday, April 7, 2015 at 8:00 a.m., at the Highwa Commissioner's office.
Approval:
Al Counsell, Secretary

### JEFFERSON COUNTY HIGHWAY DEPARTMENT BID RECAP SHEET

### PRE-MIXED ASPHALTIC CONCRETE (E-1) For 2015 Highway Department Projects

	COMMENTS																
	AVAILABILITY	05/01-12/01	05/01-12/01	05/04-40/34			05/28-9/30	04/02-10/15									
	LOCATION	Delafield	Sun Prarie	Milton			LaGrange	Waukesha									
	E-1 PG 64-22 19.0mm	\$40.30	\$41.65	\$42.00			\$41.95	\$42.70							*		
Cioa (a midu	E-1 PG 64-22 12.5mm	\$44.05	\$44.80.	\$45.00			\$45.05	\$45.80									
	E-1 PG 64-22 9.5mm	\$47.10	\$48.05	\$47.75			\$48.40	\$49.15									
	E-1 PG 58-28 19.0mm	\$41.15	\$42.50	\$43.00			\$42.95	\$43.70									
	E-1 PG 58-28 12.5mm	\$44.90	\$45.65	\$46.00			\$46.05	\$46.80									
	E-1 PG 58-28 9.5mm	\$48.95	\$48.90	\$48.25			\$49.40	\$50.15									
	NAME OF BIDDER	WOLF PAVING	Oconomowoc, WI	ROCK ROAD CO. INC.	MI officer	PAYNE & DOLAN INC.	Fitchburg, WI										

# JEFFERSON COUNTY HIGHWAY DEPARTMENT BID RECAP SHEET

### For 2015 Highway Department Projects **BITUMINOUS ASPHALT PRODUCTS**

	FMULSIC	EMULSION HFRS-2	EMULSION	EMULSION HFRS-2P	CATIONIC EMI	CATIONIC EMULSION CRS-2	CATIONIC EMU	CATIONIC EMULSION CRS-2P	CATIONIC EMUI	CATIONIC EMULSION CRS-2PD	CATIONIC EMULSION CSS-1	LSION CSS-1
NAME OF BIDDER	PRODICT	APPI IED	PRODUCT	APPLIED	PRODUCT	APPLIED	PRODUCT	APPLIED	PRODUCT	APPLIED	TRANSPORT	FOB SHIP PT
ואסור כן חומצו												
HENRY G. MEIGS. INC.	\$2.0694	\$2.1894	\$2.4694	\$2.5894	\$2.0694	\$2.1894	\$2.4694	\$2.5894	\$1.9194	\$2.0394		\$2.2000
Portage, WI		***		* * *		**		* *		**		
						STATE OF THE STATE OF						
FLINT HILL RESOURCES	\$2.0000	\$474.00/T	\$2.4000	\$568.00/T	\$2.0000	\$472.00/T	\$2.4000	\$568.00/T				
Stevens Point, WI or Dubuque, IA	PRODUCT		PRODUCT		PRODUCT		PRODUCT					
PEARSON BROS., INC.	\$0.4000		\$0.4000		\$0.4000		\$0.4000		\$0.4000			
Hanover, MN	APPLICATION		APPLICATION		APPLICATION		APPLICATION		APPLICATION			
	\$2.4000		\$2.8000	かけ 新田田	\$2.4000		\$2.8000					
	TOTAL		TOTAL		TOTAL		TOTAL		TOTAL			

\*\*\* Application charges of \$0.12/gal. will be invoiced separately by Meigs Advantage, LLC.

## JEFFERSON COUNTY HIGHWAY DEPARTMENT BID RECAP SHEET

# FULL DEPTH PULVERIZING / MILLING For 2015 Highway Department Projects

		LL DEPTH PULVERIZING	9			MILLING		COMMEN
NAME OF BIDDER	SQ. YD.	HOURLY	EQUIPMENT		SQ. YD.	HOURLY	EQUIPMEN	
			Wirtgen WR2500					
DAVNE & DOLAN	\$0.2800		Mobiliz. Incl. for areas		\$1.3000		Wirtgen W2200	Min. quantity 2,500 sy
Waukesha, Wi	Total \$35.000.00		in bid docs only.	7.	\$1.3500		8' Drum	JCHD to supply H2O,
				3".	\$1.4000		H2O Truck	T.C., Trucking, &
				4	\$1.4500			Stockpile Millings
PAVEMENT MAINTENANCE	\$0.3200		WirtgenWR2500S	-				
Menomonee Falls, WI	Total \$40,000.00			2				
				3				
				4				
TRI-COUNTY PAVING INC.	\$0.4500		Wirtgen 2500 S	+				
DeForest WI	Total \$56,250.00			2				
				3"				
				4				
WK CONSTRUCTION	\$0.5900		Wirtgen		\$2.1400			
Middleton WI	Total \$73,750.00		WR2500	2".	\$2.1900			
				3".	\$2.2400			
				4	\$2.2800			
ROCK ROAD CO INC.								
Janesville WI				2				
				3"				
				4				
THE KRAEMER COMPANY	\$0.3820		СМІ	-	\$2.1500			
Plain, WI	Total \$47,750.00		RS650	2	\$2.2100			
			RS800	3"	\$2.2900			
			RS950	.4	\$2.4000			

JEFFERSON COUNTY HIGHWAY DEPARTMENT

BID RECAP SHEET CRUSHING OF LIMESTONE MATERIALS AT STRASBURG QUARRY - JEFFERSON, WI DATE: THURSDAY, APRIL 2, 2015 8:00 A.M.

Total		\$299,250.00			\$443,250.00		\$356,350.00	\$24,800.00		\$567,150.00		\$368,800.00	\$29,900.00	\$96,000.00	\$494,700.00		\$385,500.00	\$35,000.00	\$165,600.00	\$536,100,00						
Bid Bond	YES		(Recycled Asphalt	Mandatory Alternate (Remove/Stockpile Topsoil)		YES		(Recycled Asphalt	Mandatory Alternate (Remove/Stockpile Topsoil)		YES	of the state of th	(Recycled Asphalt	Mandatory Alternate (Remove/Stockpile Topsoil)		YES		(Recycled Asphalt	Mandatory Alternate (Remove/Stockpile Topsoil)							
3/4" RAP / TON	\$1.50/T	\$15,000.00				\$2.48/T	\$24,800.00				\$2.99/T	\$29,900.00				\$3.50/T	\$35,000.00									
Breaker Run / TON	\$2.25Л	\$11,250				\$2.46/T	\$12,300.00	T.			\$2.90/T	\$14,500.00				\$2.30/T	\$11,500.00									
Select Crushed Material / TON	\$2.40/T	\$120,000				\$2.80/T	\$140,000.00				\$2.90/T	\$145,000.00				\$3.007	\$150,000.00									
1 1/4" TB / TON	\$2,40/T	\$84,000				\$2.75/T	\$96,250.00				\$2.99/T	\$104,650.00				\$3.00/T	\$105,000.00									
3/4" TB / TON	\$2.40/T	\$84 000 00	2000			\$3.08/T	\$107.800.00				\$2,99/T	\$104,650.00				\$3.40/T	\$119,000,00									
NAME OF BIDDER	FRANK BROS., INC.	Control of the Contro				MICHELS CORPORATION					BJOIN LIMESTONE INC.					KOPPLIN & KINAS CO., INC.					LINCK AGGREGATES, INC.		A.W. OAKES & SON, INC.			

### JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

4/1/2015 13:22

### 04/01/15

LABOR 03-20-15 EQUIPMENT 03-20-15 MATERIALS 03-20-15 SHOP MATERIALS 03-20-15

PERCENT OF LABOR YEAR

21.64%

			APPROVED		
ACCOUNT	<b>AVAILABLE</b>	SPENT	TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,878,552.80	295,515.31	0.00	1,583,037.49	15.73%
53312 COUNTY CONSTRUCTION	7,095,329.00	11,022.55	0.00	7,084,306.45	0.16%
53313 WINTER MAINTENANCE	879,600.00	422,103.47	0.00	457,496.53	47.99%
	9,853,481.80	728,641.33	0.00	9,124,840.47	7.39%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	9.853.481.80	728,641.33	0.00	9,124,840.47	7.39%

53311 C.T.H.S. MAINTEN	TITOL	<u>2015</u>	
4/1/2015 13:22			
LABOR 03-20-15			
EQUIPMENT 03-20-15			
MATERIALS 03-20-15			
SHOP MATERIALS 03-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,108,311.00	1,242,052.00	
SECTION 10 311.830		3: /	23,533.62
SECTION 11 311.831			25,769.40
SECTION 12 311.832			23,543.85
SECTION 13 311.833			41,948.34
SECTION 14 311.834			20,786.57
SECTION 15 311.835			30,514.29
SECTION 16 311.836			32,153.18
SECTION 17 311.837			29,339.61
SECTION 18 311.838	UNG		18,473.88
SECTION 840 MISC. INCL. TRAIN	IING	0.00	4,635.59
SECTION 840.01 DOWN-TIME	ETI AND DE	0.00	0.00
SECTION 840.04 LAKE MILLS W		0.00	0.00
EXPENSE REMAINING	250,698.33 857,612.67	0.00 1,242,052.00	250,698.33
REMAINING	001,012.01	1,242,002.00	
CRACK SEAL	75,000.00	80,000.00	
NORMAL CRACK SEALING EXP.	0.00	0.00	0.00
REMAINING	75,000.00	80,000.00	
SIGNING 311.844	125,000.00	130,000.00	
NORMAL SIGNING EXPENSE	37,704.66	37,704.66	37,704.66
REMAINING	87,295.34	92,295.34	28,132.00
PAVEMENT MARKING 311.840	135,000.00	140,000.00	
EXPENSE	0.00	0.00	0.00
REMAINING	135,000.00	140,000.00	300,55970
BITUMINOUS SEALCOATING	240,000.00	250,000.00	
СТН		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
EVDENSE	0.00	0.00	0.00
EXPENSE REMAINING	240,000.00	250,000.00	0.00
BUILDING ALLOCATION	20,000.00	30,000.00	0.100
ESTIMATED EXPENSE	6,492.00	6,492.00	6,492.00
REMAINING	13,508.00	23,508.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	6,500.00	620.32
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	620.32	620.32	620.32
REMAINING	4,379.68	5,879.68	
TOTAL EVDENCE BY ACTIVITY	205 545 24	44 946 99	205 545 2
TOTAL EXPENSE BY ACTIVITY	295,515.31	44,816.98	295,515.31

53311 C.T.H.S. MAINTEN	ANCE	2015	
4/1/2015 13:22			
LABOR 03-20-15			
EQUIPMENT 03-20-15			
MATERIALS 03-20-15			
SHOP MATERIALS 03-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
ORIGINAL BUDGETED TOTAL	1,708,311.00	1,708,311.00	
APPROVED BUDGET CHANGES	0.00	50,241.80	
APPROVED BUDGET	1,708,311.00	1,758,552.80	
APPROVED CARRY OVER	0.00	120,000.00	
TOTAL AVAILABLE	1,708,311.00	1,878,552.80	
TOTAL EXPENSES	295,515.31	295,515.31	
TOTAL REMAINING	1,412,796.00	1,583,037.00	

53312 C.T.H.S. CONSTRU	CTION	2015	
4/1/2015 13:22			
LABOR 03-20-15			
EQUIPMENT 03-20-15			
MATERIALS 03-20-15			
SHOP MATERIALS 03-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	0.00	1,671,768.00	-
CTH A (STH 94 - WTTN) 10.00 MILES	3,066,289.00	3,066,289.00	-
CTH A 2.00 mi. (Hope Lake Road - Lake Mills	740,700.00	940,700.00	346
CTH J 3.75 mi. (CTH G TO JEFFERSON/STH	697,000.00	933,572.00	-
CTH J (CULVERT)	0.00	110,000.00	-
CTH "P" (CTH E TO CTH F 2.91 mi.	0.00	83,000.00	-
CTH W (ROAD/SITE WORK) 0.00 mi. ()	0.00	245,000.00	-
CONSTRUCTION JOB	0.00	0.00	-
	0.00	0.00	-
EXPENSE	0.00	0.00	0.00
REMAINING	4,503,989.00	7,050,329.00	
			0.00
ENGINEERING	0.00	0.00	0.00
СТН	0.00	0.00	0.00
СТН	0.00	0.00	
СТН	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	45,000.00	45,000.00	
ESTIMATED EXPENSE	9,738.00	9,738.00	9,738.00
REMAINING	35,262.00	35,262.00	
WAS ANYENTORY AR HISTMEN	0.00	0.00	
MISC., INVENTORY ADJUSTMEN	0.00	ALC: YORKS	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BAISC	0.00	0.00	0.00
MISC. TRAINING	0.00	0.00	1,284.55
EXPENSE	1,284.55	1,284.55	1,284.55
	-1,284.55	-1,284.55	1,201.00
REMAINING	11,022.55	11,022.55	
TOTAL EXPENSE BY ACTIVITY	11,022.95	11,022.55	
BUDGETED TOTAL	4,548,989.00	7,095,329.00	
TOTAL EXPENSES	11,022.55	11,022.55	
TOTAL REMAINING	4,537,966.45	7,084,306.45	

4/1/2015 13:22			
LABOR 03-20-15	CTH N 4.00 r	ni. (CTH B - CTH A)	
EQUIPMENT 03-20-15	Description: C	onstruction, Pave, Shou	lder
MATERIALS 03-20-15			
SHOP MATERIALS 03-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTAL: HOURS	TOTAL
	0.00	1,671,768.00	0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
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			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
	0.00	0.00	0.00
REMAINING	1,671,768.00	1,671,768.00	

4/1/2015 13:22							
LABOR 03-20-15	CTH A (STH 94 - WTTN) 10.00 MILES						
EQUIPMENT 03-20-15	Description: P	ulverize, Pave SI	houlder				
MATERIALS 03-20-15							
SHOP MATERIALS 03-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL			
	3,066,289.00	3,066,289.00		0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
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				0.00			
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			- 1	0.00			
			1	0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
REMAINING		3,066,289.00					

4/1/2015 13:22				
LABOR 03-20-15	CTH A 2.00	mi. (Hope Lak	e Road	- Lake Mill
EQUIPMENT 03-20-15	Description: F	Pulverize, Pave, S	houlder	
MATERIALS 03-20-15				
SHOP MATERIALS 03-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	740,700.00	940,700.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	940,700.00	940,700.00		3

4/1/2015 13:22				
LABOR 03-20-15	CTH J 3.75	mi. (CTH G TC	JEFFE	RSON/STH
EQUIPMENT 03-20-15				
MATERIALS 03-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
SHOP MATERIALS 03-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	697,000.00	933,572.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	697,000.00	933,572.00		

4/1/2015 13:22					
LABOR 03-20-15	CTH J (CU	LVERT)			
EQUIPMENT 03-20-15	Description: D	esign			
MATERIALS 03-20-15					
SHOP MATERIALS 03-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS HOURS	TOTAL		
	0.00	0.00 110,000.00			
			0.00		
			0.00		
			0.00		
			0.00		
			0.00		
			0.00		
			0.00		
REMAINING	0.00	110,000.00			

4/1/2015 13:22							
LABOR 03-20-15	CTH "P" (CTH E TO CTH F 2.91 mi.  Description: Pave and Shoulder						
EQUIPMENT 03-20-15							
MATERIALS 03-20-15							
SHOP MATERIALS 03-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTAL: HOURS	TOTAL				
	0.00	83,000.00	0.00				
			0.00				
			0.00				
			0.00				
			0.00				
			0.00				
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			0.00				
REMAINING	0.00	83,000.00					

4/1/2015 13:22							
LABOR 03-20-15	CTH W (ROAI	D/SITE WORK) 0.0	0 mi. ()				
EQUIPMENT 03-20-15	Description: Final Mat Pave, Shoulder						
MATERIALS 03-20-15							
SHOP MATERIALS 03-20-15	ORIGINAL BUDGET RI	E-ESTIMATED TOTAL: HOURS	TOTAL				
	0.00	245,000.00	0.00				
			0.00				
			0.00				
			0.00				
			0.00				
			0.00				
			0.00				
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			0.00				
REMAINING	245,000.00	245,000.00					

4/1/2015 13:22							
LABOR 03-20-15	CONSTRUC	TION JOB					
EQUIPMENT 03-20-15	Description: Misc. Work						
MATERIALS 03-20-15							
SHOP MATERIALS 03-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTAL!	HOURS	TOTAL			
	0.00	0.00		0.00			
				0.00			
				0.00			
				0.00			
				0.00			
				0.00			
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				0.00			
				0.00			
				0.00			
				0.00			
REMAINING	0.00	0.00					

Marie   19				4/1/2015 13:22										
Marie   1988	OR 03-20-15										IROADEOL			
The color   The	ERIALS 03-20-15					1		071	072	073	The second secon	126		
C		20-15					TOTAL	The second secon		The second secon	A_TRAINING	JE/DC		
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Mars   March	abor		C.O.	BUDGET					10000	4.00				
March   Mar	ringe								200000000000000000000000000000000000000	77.03780719				
March   Marc								142 476 11	4,039 56	0 00				
Second Property   1988   198		mal Entries					7.15.0							
1985   1985	175 TO 185 TO 18				-	201 400 47								
Part							394 460 47	385 D13 62	9,466 85	0.00	0 00	0.00		
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STANDON   Property	INAL BUDGE	ET TOTAL						739,600.00						
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A Cardinal Color   Property   A Cardinal		0790,00000												
Martin   M														
Martine   Mart			ent storage/bui	ilding & grounds!			27.623.00	0.0,000						
Note   1   1   1   1   1   1   1   1   1								422,103.47						
Part														
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	1/4/2015	0 00		114 50	3.816.60	2.407.89	60.92	8 187 59	16,685 20	695.31	104.00			31.8
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HOURLY COSTS 26.035 16.550 0.558 71.724 74.134 0.056 0.045 0.003 2.666 19			-	0.00		0.00	0.00	63 93		1				
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4/1/2015 13:22						
LABOR 03-20-15						
EQUIPMENT 03-20-15						
MATERIALS 03-20-15				061	093	206
SHOP MATERIALS 03-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	S_SUPSTR	A_SUPRENG	BRIDGE INSP
BRIDGES MAINTENANCE				W		
carried over as a payable	-	-				
carried over as a payable		-	12:			
		,-	.*.			
BRIDGE INSPECTIONS			/4/			-
(19,308.33 is available as a payable)						
EXPENSE	•	-		-	_	-
REMAINING	- 1					
BUILDING ALLOCATION 313.05	-	-				
ESTIMATED EXPENSE	-					
REMAINING	-	•				
TOTAL EXPENSE BY ACTIVITY			-	-	-	-
ORIGINAL BUDGETED TOTAL						
TOTAL EXPENSE						
REMAINING AMOUNT						

53315 C.T.H.S. FUNDED PROGRAMS 2015							
4/1/2015 13:22							
LABOR 03-20-15							
EQUIPMENT 03-20-15							
MATERIALS 03-20-15						EXPENSE	BALANCE
SHOP MATERIALS 03-20-15						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available		
315-			-		-	1	
315-	-		-		•		
315-901-03 CTH N (C.T.H. B - C.T.H. A)		9		*	·	-	
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)							
	•						
REMAINING							
TOTAL EXPENSE BY ACTIVITY		-	12.		1.5	-	

### Jefferson County Highway Department Highway Operations Report

### April 2015

### **Operations Summary**

### Winter Maintenance

- Crews worked last snow event near the end of March, crews will begin removing snow equipment over the next few weeks
- Any remaining salt deliveries will be delayed, if possible, until the new salt sheds are completed at the new facility site

### General Maintenance

- Crews are working on surface patching and shoulder maintenance
- Crews are beginning crack sealing work; there are several county and state highways to complete
- Crews are completing various signing repair work and numerous sign/post replacements
- Crews are preparing for the start-up of several construction projects

### Office/Shop Staff

- Shop staff is receiving training on several new components at the new facility the department will try to video the majority of the training sessions
- Office staff closed books for 2014 and are now working on the 2014 financial report
- Shop staff is working on numerous items in the transition of equipment and operations to the new facility